COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
ADOPTED FOR FY 2013 - FY 2017

	Type of Pymt	Total Project Value	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FY 2013 CIP							
Meherrin River Regional Jail Authority Satellite	cash	843,100	843,100				
Demolition - McKenney Elementary	cash	168,000	168,000				
SCWWA Credits/Capital & Nutrient Removal	cash	2,036,100	86,900	194,500	1,023,300	731,400	
Replace Ambulance 81	cash	195,000	195,000				
Sports Complex - Parking Lot Paving	cash	250,000	250,000				
Admin Building Addition for HHS - A&E only	cash	170,000	170,000				
Animal Pound Improvements	cash	58,178	58,178				
Fieldhouse Completion - Interior	cash	325,000	325,000				
School Buses (5)	cash	400,000	400,000				
Total FY 2013 CIP		**4,445,378**	**2,496,178**	**194,500**	**1,023,300**	**731,400**	**0**
FY 2014 CIP							
School Buses	cash	800,000		800,000			
Parking Lot Replacements-NVFD & OHVFD	cash	170,000		170,000			
Admin Building Addition for HHS - Construction	cash	2,600,000		2,600,000			
E911 Phone System Upgrade	cash	150,000		150,000			
Replace Engine 4 - Namozine	cash	485,000		485,000			
Replace Engine 5 - Old Hickory	cash	485,000		485,000			
Replace Engine 2 - Ford	cash	485,000		485,000			
Replace Ambulance 12	cash	195,000		195,000			
Total FY 2014 CIP		**5,370,000**	**0**	**5,370,000**	**0**	**0**	**0**
FY 2015 CIP							
School Buses	cash	800,000			800,000		
Demolition of Bank Bldg	cash	100,000			100,000		
Demolition of Health Dept & Relocate Antennas	cash	100,000			100,000		
Social Services Building Renovation	cash	100,000			100,000		
Replace Squad 5 - Old Hickory	cash	265,000			265,000		
Replace Ambulance 83	cash	195,000			195,000		
Total FY 2015 CIP		**1,560,000**	**0**	**0**	**1,560,000**	**0**	**0**
FY 2016 CIP							
McKenney Recreation - Phase I Library	cash	2,000,000				363,000	500,000
Replace Responder 4 - Namozine	cash	100,000				100,000	
Replace Ambulance 41	cash	195,000				195,000	
Ambulance - for expanded coverage	cash	195,000				195,000	
School Buses	cash	800,000				800,000	
Total FY 2016 CIP		**3,290,000**	**0**	**0**	**0**	**1,653,000**	**500,000**
FY 2017 CIP							
County Museum	cash	100,000					100,000
School Buses	finance	800,000					800,000
School Renovations	finance	28,655,450					28,655,450
Heavy Vehicle Maintenance Facility	finance	800,000					800,000
Sports Complex - Phase II	finance	750,000					750,000
Sutherland Fire Station	finance	3,000,000					3,000,000
Eastern Area Fire Station	finance	3,000,000					3,000,000
Western Area Fire Station	finance	3,000,000					3,000,000
Total FY 2017 CIP		**40,105,450**	**0**	**0**	**0**	**0**	**40,105,450**